

2018 ANNUAL REPORTS



GOOD SHEPHERD LUTHERAN CHURCH

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Find us on: Facebook, Instagram & Twitter

MEMBER CONGREGATION OF THE

EVANGELICAL LUTHERAN CHURCH IN AMERICA

NORTHEASTERN OHIO SYNOD

MISSION STATEMENT FOR GSLC

We are a Christian community united in God's call to serve others by sharing the love of Christ.

PASTOR'S REPORT

The Rev. Patrick J. Van De Motter

Lead Pastor's Annual Report

Grace and Peace to you all from God our Father in heaven and our Lord Jesus Christ. May the Spirit of God be with you in this new year given to us as a gift from God.

Leading Worship and Preaching: These two weekly tasks have been shared equally between Pastor Bailie and me, one presides over the sacrament and the other preaches. This seems to have worked well, but, as Pastor Bailie is going to be half time, there will be changes required for the next year. Since it was Pastor Bailie's first year, he preached during the Lenten services with the other Lutheran churches in Ashtabula (and Madison) while I lead the Lenten services of worship at GSLC. Our Advent services were held in the gathering space this year and were quiet and contemplative.

Visitations and Villa Services: There were visits performed at least one a week sometimes with more than one individual at a time. The Villa Services have been kept up by Andy Chiodo, Shirley Harco, and me. Richard Tulino is preaching at Bethany Lutheran Church in the harbor of Ashtabula and was unable to continue on as a servant for the Villa. We perform a shorten service of worship at the Villa on the first Sunday and the second Tuesday of the month. We started a service at Lake Point Rehabilitation on the second Tuesday. We will be performing that service every month in the new year. Also, in the new year we will change to the third Tuesday for the Villa and for Lake Point.

Baptisms: Pastor Bailie and I have divided the duties of baptisms during 2018. There have been eight baptisms in the past year: 2 teens, 2 youth and 4 infants.

Confirmation: Pastor Bailie, our Youth and Family minister, was responsible for teaching and performing the rite of Affirmation of Baptism in 2018.

Funerals: I performed five funeral services for members of Good Shepherd.

Weddings: I performed two weddings during 2018.

Bible Study: I started a Bible study on Tuesdays at 11:30 called Bibles and Bagels. There were usually 3-4 people who attended but many people are gone after Christmas and for the winter; another one will start up when more people can attend.

Adult Sunday School: I started an adult Sunday school class called: Let's have a conversation. We started with the newest Social Statement on Women and Justice. It was well attended at first.

The Wider Church: I was president of Conneaut Area Ministerial Association for two years. June 2018 was my last meeting to preside over. I still attend some of the meeting and will be preaching for the CAMA Lenten services. Since the Cleveland East conference of the Northeastern Ohio Synod of the ELCA meet on the same day as CAMA meetings, I will be splitting my time between them.

PASTOR'S REPORT

The Rev. Paul Bailie

Youth and Family Minister

This year marks my first complete calendar year on the pastoral staff of Good Shepherd. Here are some highlights:

Confirmation: On Pentecost in May, nine GSLC youth were confirmed. Rae Van De Motter and I taught the class last school year. For the 2018-2019 school year, we have eight students and anticipate three confirmed this Spring. Mike Malys and I are teaching a Sunday school class for grades 7-12.

Youth Ministry: The highlight of GSLC youth programming this year was participation in the ELCA Youth Gathering in Houston in June. Rick Vidmar and I were the adults with seven youth. We traveled with several other congregations from the Eastern Conference. Rae Van De Motter was very helpful with so many administrative details. The next ELCA youth Gathering will be in 2021 in Minneapolis. Besides Houston, I also accompanied three GSLC youth to Servant Week at Camp Frederick in June. Throughout the year, we have various activities for youth through programming in #TheLanding. This fall, we reformatted some of the events to offer coffee house nights for youth in grades 7-12. Amy Gallagher has been helpful in planning these events.

First Communion: Seven children and their families completed sacramental instruction before receiving Communion on Palm Sunday. This year we attempted a one-day Communion workshop. Amy Gallagher led the kids in painting chalices. Ruth Brown helped with bread-baking.

Vacation Bible School: During the second week of July, I was involved with Vacation Bible School. This year's theme was about water. Amy Sanford coordinated. I spent my time with the older youth doing service projects in the community.

Family Ministry: I have also been part of family programming at Good Shepherd. Michelle Logan has planned Family Fun Nights.

Worship: I have also had a role in the worship life at GSLC. I participate in the weekly staff meetings where much worship planning takes place. I have been sharing preaching responsibilities with Pastor Van De Motter, on average every other week. I preached at one CAMA service in Lent, and was part of the round-robin preaching rotation with neighboring ELCA congregations on Lenten Wednesdays. I played guitar for Wednesday services in both Advent and Lent. I led youth music for Youth Sunday in May and for the 4 p.m. Christmas Eve service. I presided at one wedding and one memorial service.

In the Wider Church: Throughout the year, I attended various meetings with fellow clergy throughout the synod, and at our Northeastern Ohio Synod Assembly in May; I was elected to Synod Council as a representative of the Eastern Conference.

Change in Call: Since I began at Good Shepherd in September 2017, I was working full-time here. However, as the year progressed, it became evident that the congregation's ability to financially sustain two full-time pastors was rather nebulous. At the congregational meeting in October, it was voted to change my call to half-time, effective January 1, 2019. In the new year, I am now working on average twenty hours per week and preaching once a month. I will also be away from Good Shepherd one additional Sunday per month. Also in January, I begin a half-time position as National Coordinator of Lutheran Peace Fellowship. My hope is that this work in social justice advocacy and nonviolence education will complement my ministry here at Good Shepherd

CHURCH COUNCIL 2018

Pastor
Pastor
Council President
Council Vice President
Council Secretary
Treasurer
 Co-Treasurer
Ministry Team Leaders

Financial Team Leader
Property Team Leader

Rev. Patrick Van De Motter
Rev. Paul Bailie
Richard Kantola
Andy Chiodo
Kay Peterson
Bob Hybert
Stacy Racut
Andy Chiodo
Shirley Harco
Mark Lytle
Mike Bidwell

STANDING COMMITTEES

Abiding Memorial
Christian Education
Endowment
Evangelism
Property
 Co-Chair
Social Ministry
 Co-Chair
Worship & Music

Susan Tan
Suzanne Malys
Mark Lytle
Michelle Logan
Mike Bidwell
Bob Reed
Pearl Ann Curtis
Faye Lampela
Andy Chiodo

DISCIPLES SERVING

Altar Guild Chair
Accounts Keeper
Financial Secretary
 Co-Financial Secretary
Member Care
Sunday School Superintendent

Ruth Brown
Jerry Brookhouser
Clarissa Murtha
Linda Hall
Phyllis Waid
Mary Steighner

TERMS OF OFFICE (January – December)

1st Term

Ends in 2018

Andy Chiodo (W&M)
Kay Peterson

1st Term

Ends in 2019

Richard Kantola
Andy Chiodo
Pearl Ann Curtis
Shirley Harco
Michelle Logan
Faye Lampela (Social Ministry)

1st Term

Ends in 2020

Mike Bidwell
Bob Reed

1st Term

Ends in 2021

Jennifer Best
Pat Haas
Faye Lampela (W&M)

2nd Term

Ends in 2018

Susan Tan

2nd Term

Ends in 2019

Suzanne Malys

2nd term

Ends in 2020

COUNCIL PRESIDENT

Richard Kantola

Andy Chiodo, Council Vice President

As we reflect on 2018...

- Thank you to Kay Peterson for serving as Council Secretary for the last 3 years.
- It was amazing to have 7 youth and 2 adults join 30,000 other youth and adults in Houston, TX for the 2018 Youth Gathering.
- Times are busy and times are tough, but thank you to our congregation for your financial support and dedicated, support of volunteering.

Goals for 2019...

- Be able to meet the financial budget.
- Be able to keep Pastor Bailie, either part time or full time, as our Youth and Family Minister.
- Be able to see and experience growth in our church.

ABIDING MEMORIAL

Committee Chairperson: Susan Tan

Members of the committee include: Ruth Brown, Ellen Gee, Patricia Haas, and Molly Todaro.

- Abiding Memorial Deposits received from 11-1-17 to 11-1-18 in name of the following people:
 - Linda Laine
 - Patricia Laughlin
 - Edward Barch
 - Baby Serenity
 - Sandra Dombroski
 - Miriam Joy Dittler
 - Derrick Gustafson
 - Lee Heinonen
 - Marilyn Salo
 - Irene Hopkins
 - Jean Allds
 - Esther Bly
- Abiding Memorial Deposits received for Honorarium:
 - Lake Kesatie
 - Suoma & August Purola
- Expenses:
 - Communion Set from the Youth Gathering in Houston, Texas
 - Small table and chairs and a toy that will challenge their brain
 - Matching Chasuble, Stoles, Communion Veil and Burse.

Goal for 2019:

- Work with others to follow the paperwork process in order to help with communication with all people involved.

Altar Guild

Chairperson: Ruth Brown

Judy Barch	Ellen Gee	Suzanne Malys	Amanda Sanford
Ruth Brown	Pat Haas	Mary Lou Moio	Susan Tan
Robin Bryant	Peggy Harco	Betty Monday	Rosemarie Uthe
Susan Chapin	Shirley Harco	Stephanie Newsome	Stephanie Van Norman
Janelle Cole	E. Jay Hybert	Tammy Owens	Connie Woodring
Pearl Ann Curtis	Kristy Jerina	Heidi Parkomaki	Phyllis Waid
Pam Deemer	Michelle Logan	Katrina Pavolino	

Many of the things are repetitious throughout the year.

- Preparing the altar-chancel area for every worship service.
- Weekly basis the group is cleaning, taking care of the flower arrangements and candles and arranging for Holy Communion.
- Changing the paraments and banners while preparing for baptisms, funerals and weddings.

Goal for 2019:

- To try to get new members to join Altar Guild

EVANGELISM COMMITTEE

Chairperson: Michelle Logan

Committee Members: Janice Boyle; Judy Pew; Beth Vendetti; Pastor Paul Bailie; Andy Chiodo

- We held several large fundraisers that included: The Kelly Miller Circus, Fourth of July Parking, and D-Day Parking. We also held several smaller fundraisers that included: the craft fair and soup to go. We were able to raise in excess of \$5000.00.
- Donated to the Youth Mission Group that went to Houston, TX this past summer.
- Sponsored the monthly Family Fun Nights.
- Sponsored the Youth Coffee House held at GSLC once a month
- Donated for food for the Right Track families, One Step program, and adopted Christmas families
- Donated to the general fund.
- Hosted the first trunk or treat at the church during Halloween.

Goals for next year:

- Continued fundraising
- Host the 2nd annual Trunk-or-Treat
- Work with CAMA to bring two food programs to our community.
- Be able to be part of the Back Pack Program through the Cleveland Food Bank.

SOFTBALL TEAM

Member of the Ashtabula Church League

- The team was brought back this year in memory of Kelsey Walters, one of the most enthusiastic and passionate supporters of the softball team.
- 4 families participated on the team with the youngest player being 12 years old.
- Team qualified for the Division Tournament
- 3 players played in the All Star Game



Division Teams:
 Andover United Methodist Church
 Edgewood Alliance Church
 Plymouth United Methodist Church
 Amboy United Methodist Church
 St. Joseph Catholic Church
 GSLC

Stephanie Patriarco
 Dianne Young
 Ron Young
 Duffy Guthrie
 John Chapin
 Grace Patriarco
 Dan Patriarco
 Stacy Racut
 James Jerina
 Rick Vidmar
 Analynn DiFilippo
 Erik Maenpaa
 John Thompson
 Ryan Harco
 Jasmine Steighner
 Taylor Racut
 Brandon Vidmar
 Lydia Jerina
 Luke Patriarco

Manager/Coach
 Scorekeeper
 1st Base Coach
 3rd Base Coach
 Pitcher
 Catcher
 1st Base or DH
 2nd Base*
 Short Stop*
 3rd Base
 Center Field
 Pitcher, 3rd*
 Right Field, DH
 1st Base
 Right Field
 Left Field
 Left Field
 Left/Right Center Field
 Right Field, Catcher

Goals for 2019:

- Maintain the team
- Acquire more players
- Encourage church members to come out and support their team.

*Participated in the All Star Game

SOCIAL MINISTRY

Committee Chairperson: Pearl Ann Curtis

Co-Chairpersons: Shirley Harco and Faye Lampela

Committee Members: Sue Chapin, Pam Deemer, Julie Kantola, Rich Kantola, Pat Haas and Betty Monday.

- The dinner theater was a huge success selling 125 tickets. Total earned was \$1,159.80 which was distributed with 10% going to the general fund, 65% toward One-Step and 25% toward Right Track.
- The perch dinner was also very successful bringing in \$6, 316. It was discussed to purchase round tables and chairs for the fellowship hall.
- Social Ministry supplied a Thanksgiving Feast for the members of the church. There were about 100 people in attendance.
- For the Christmas families we spent 1000+ dollars. We had 44 people (3 adopted) with 25 adults and 19 children, 5 of which were GSLC members. We also purchased for Lakeshore and Gateway elementary schools; 29 pairs of sweatpants, 41 pairs of girl's underwear, 185 pair of socks, 26 pairs of boy's underwear, 3 sweatshirts, 26 knit hats, and 5 scarves.
- Quilting ministries made 143 quilts in 2018.
- Cooks for Christ Crew remains busy providing food for many different occasions and groups.

Goal:

- Continue doing an outstanding job in all areas and to recruit more people to help do God's work.

QUILTING MINISTRY

Ministry Chairperson: Shirley Harco

Ministry Members who quilt at home: E. Jay Hybert & Peggy Harco

Honorary members: Millie Hennessey & Pauline Arbuckle

Church-Carol Allds, Sue Cummins, Kay Peterson, Judy Barch, Ruth Brown, Sheri Walbridge, Diane McCall, Caroline Palo, Rae Van De Motter, Barb Bisbee, Shirley Brookhouser, Jan Uveges, , Robin Bryant, Laura Gustafson, Mary Lou Moisio, Laurie Bidwell, Jan Cole & Diane Young.

Quilting Helpers--Joe Reed & the 3Ms

- Completed 143 quilts.
- Sent 123 quilts to Lutheran World Relief in the fall.
- Sent 15 quilts to the Human Resource Center as a part of Blanket Sunday.
- Donated 16 quilts to our Christmas families.
- Used grants from Thrivent to purchase batting and material.
- Received generous gifts from our church members.

Our goals for 2019...

- To gain new members who can help in any area.
- To make more quilts that can be used for outreach.

NISUA MINISTRY

Ministry Co-Chairperson: Suzanne Malys & Amy Gallagher

Ministry Members include: Phyllis Waid, Nyla Lundgren, Judy Barch, Pearl Ann Curtis, Budd and Shirley Brookhouser Paul and Janelle Cole, Dave and Martha Jayne Thompson, Amy Gallagher, Jerry Lampela, John and Sue Chapin, Kathy Mills, Heidi Parkomaki, Kimberly Chiodo, Suzanne Malys, and friends from outside of our church...Sherry Vignal and Joanie Norton.

- For 2018 more volunteers were added to the baking team. There are original baking members helping new baking members get acquainted with all that goes on in the process of baking nisua.
- People arrive at different times during the morning to help with various steps in making Nisua:
 - 5:00 am people bring out all supplies, turn on the ovens and start with yeast preparation and mixing.
 - 7:30 people help with weighing, braiding, and proofing.
 - Baking
 - Loaves are taken out of pans and brushed with “secret ingredients”
 - Pots and pans are washed throughout the morning.
 - Labeling and bagging.
 - Clean up crew that runs the dishwasher, sweeps, mops, etc.
 -
- 804 loaves of Nisua baked with, \$500 given to the General Fund, with a total of \$4892 left.

Goals for next year:

- Add more bakers – there is something for everyone to do
- Saving and purchasing a new mixer

MEMBER CARE MINISTRY

Ministry Chairperson: Phyllis Waid

- Cards are sent to members of our congregation who might be sick and in need.
- The prayer chain continues every day and is very faithful in praying for those in need.

Goal for 2019:

- Encourage members to use the prayer box in the gathering space to let us know about people who might need prayers, encouragement, visits, etc.
- Someone is needed to take over this ministry. See Phyllis with questions or your want to be a part of the Member Care Ministry.

CRADLE ROLL MINISTRY

Ministry Chairperson: Laurie Bidwell

- After Baptism until a child turns 3, monthly parent pages are sent to families. The parent pages show families how to grow with the child in God’s love. There were 25 mailings of the parent pages.
- In addition, there were 9 music CDs sent to families.

Goals for next year:

- Design a new Baptismal board.
- Work with Pastor Bailie to find a more up-to-date curriculum.

GSLC ONE STEP MISSION

Chairperson: Rae Van De Motter

Board Members: Clara Lundgren, Bill Lundgren, Sandy Ryan, Allyson Clarke.

David and Denise Miller have formally resigned from One Step Board as well as participation in the One Step Center

2018 Actions/Accomplishments

- Moved to a new location at Conneaut Human Resources Center.
- Attendance ranges from 10 to 15 students from Conneaut Middle School, Conneaut High School, A-Tech, and home-school.
- The four board members are the volunteers during the One Step sessions. Mike Malys has also been volunteering one day a week.
- Received \$2500 grant from Ashtabula Foundation to pay for meals for the students. Volunteers from Good Shepherd (8) as well as other community (14) volunteers made 22 meals for the first semester.
- Nutrition survey was completed in October for each of the students and will be repeated again in 2019.

2019 Goals

- Increase number of students attending One Step.
- Second semester 2019 – One Step will be held three days per week (Tuesday, Wednesday, Thursday).
- Explore a six-week summer session.

WORSHIP AND MUSIC COMMITTEE

Committee Chairperson: Andy Chiodo, Council Vice President, acted as the interim Music and Worship Committee Chair.

- Faye Lampela was elected as the new Chair beginning January, 2019.
- Lenten and Advent services were held as well as outdoor services through the summer.
- Through Abiding Memorial, worship items were purchased Communion ware from the Lutheran Youth Gathering in Houston, TX; Chasuble, Stole, Communion Veil and a Pall with a green design to match the other green worship coverings.
- New decorations were added for Advent and Christmas this year.
 - Kimberly Chiodo made vinyl scripture verses and other Christmas scenes which were placed on glass panels at the back of the Sanctuary, doors to Sanctuary, and Nursery windows.
 - A vinyl nativity scene was placed on the large window of the office.
 - (2) 12 foot pre-lit Christmas trees were donated to the church by the Ashtabula Walmart and used on the Chancel during the Advent/Christmas season.
 - Remote control candles were used on the Organ chamber walls

Goals for 2019:

- Support Faye as she transitions into the role of Music and Worship Chair.

PROPERTY – 3Ms

Co-Chairpersons: Mike Bidwell and Bob Reed

Accomplishments for this year:

- The new metal roof over the Sanctuary.
- The renovation of our Detroit St. rental (volunteers and the Three M's spent many hours on this project) to ready the house for new renters.
- Repair to the winter damage to the eaves on both the Detroit and Sandusky Street rentals
- The removal of a potentially dangerous tree at Sandusky Street.

Goals for next year:

- Fix the library dampness problem.
- Focus on the church's garage across the street that needs major repairs.

FINANCIAL SECRETARY

Ministry Chairperson: Clarissa Murtha

Ministry Co-Chairperson: Linda Hall

- 2018 marked my twentieth year anniversary that I have had the privilege of serving as GSLC's Financial Secretary. Linda Hall continues to serve as the co-financial secretary.
 - Duties include recording, depositing and posting your offerings and sending statements to you. We are members of the church's finance committee to maintain the financial health of the church. We also provide council with a monthly income report. Please use your offering envelope number along with your name on any type of offering. Every effort is made to accurately record your offerings.
- Dedicated church members faithfully volunteer their time to count the offering every single week. They are Laura Gustafson, Jan Uveges, and Margo Kaihlanen. Evelyn Peterson, a long time counter, was a faithful volunteer counter for about 25 years. Her passing brings us moments of sadness and she will be greatly missed.

Goals:

- Continued support in the ministries of our church.
- May our offerings reflect our blessings in 2019.
- If you have any questions concerning your offering, please contact me at the church office 599-8908.

CHURCH OFFICE

Stephanie Patriarco

Chris Murtha

- We are thankful for the faithful group of volunteers who come Thursday mornings to fold the bulletins.
- In addition, the group folds and labels letters that are mailed to the Congregation.
- Jan also assumes the tasks of updating the children's activity bags and the information on the bulletin boards and kiosk. Volunteers: Judy Barch, Laura Gustafson, Nyla Lindgren, Sue McCarron, Martha Jayne Thompson and Jan Uveges.

ENDOWMENT COMMITTEE

Chairperson: Mark Lytle

Committee Members: Albert Guthrie, Paul Mechling, Dave Nolan, Stacy Racut, Pastor Van De Motter and Robert Hybert (non-voting)

Purpose

The Endowment Committee oversees three endowment funds. Our principle responsibilities are to prudently invest the funds and to manage the accounts in complete compliance with the bylaws. The bylaws allow for distributions of income or growth but never the principal. The following is a brief description of each fund, the 2018 activities, and investment performances.

Capital Improvement Fund

As the name implies, this fund was established to provide funding for the purchase and maintenance of capital assets (land, buildings, and equipment) owned by Good Shepherd as well as making loan payments associated with those assets. Beginning in 2012 we had been using the monthly interest earned from this account to pay down the mortgage loan, which was finally paid in full in September 2017. Since then we have reinvested all the interest earned with one exception. In October 2018 we disbursed \$1,510 to pay for some equipment.

Mission and Education Fund

The purpose of this fund is to provide funding for internal and external missions of Good Shepherd and to provide higher education scholarships for qualified members. In 2018 there were no disbursements because no one applied for a scholarship.

Family Center Fund

This was the fourth year for the Family Center Fund, having started with \$20,000 in February 2015. The cash came from donations and funds raised over several years from GSLC members and other citizens of Conneaut with the long-term goal of building a family center on the west side of Grove Street.

Investment Summary	Capital Improvement	Mission & Education	Family Center	Totals
Beginning Balance 1/01/2018	\$711,048.26	\$99,142.00	\$25,010.18	\$835,200.92
Purchases	+ 0.00	+ 0.00	1,776.88	
Dividends and Capital Gains	+ 35,635.92	+ 6,110.63	+ 1,668.14	
Disbursements	- 1,510.00	- 0.00	- 0.00	
Change in share price valuation	- 58,867.98	- 9,291.78	- 3,051.02	
Ending Balance 12/31/2017	\$686,306.20	\$95,960.85	\$25,404.18	\$807,671.23

The markets were very volatile in 2018. Our accounts got off to a great start in January, slipped sharply in February and March, but reached new highs by the end of September. October through December were terrible and wiped out our year-to-date gains and resulted in a net decrease of \$27,530 for the year. However, as of January 25, 2019 the markets have recovered significantly and our collective balance is \$842, 8230.

IT and COMPUTER MINISTRY

Committee Member: Dan Patriarco

Committee Support: Pastor Van De Motter and Pastor Bailie

- Continue to change and update the digital sign on a regular basis.
- Add to the website when asked to.
- Discovered new features for the electronic sign to get more information out to the community and church members.
- The laptop in the office has been hardwired to the internet which allows me access remotely to the computer to make changes to the sign remotely as there have been technical issues that required troubleshooting of the sign.
- I created and installed a program that allows the Finance computer to connect to the network drive for Shepherd's Staff.
- I installed an Ethernet cable and connected the office printer to the network switch.
- I upgraded the network switch in the back room and in the office.

Goal:

- Transition Shepherd's Staff to an old computer that is installed in the office. The computer will only run Shepherd Staff.

VACATION BIBLE SCHOOL

Coordinator: Amy Sanford

Extensive list of volunteers including Pastor Van De Motter and Pastor Bailie

This year's theme: "The Water of Life"

- The day began with breakfast and then a worship overview in the Sanctuary.
- Preschool thru third grade participated in: crafts, storytelling, science exploration, games, music, and snack.
- The older youth went into the community showing their faith and dedication to the Lord by providing: lawn care and landscaping for those who were in need.
- Each day the older youth had a snack and Bible devotion.
- Friday was family day and all families were invited to a closing program that involved all of the young people singing followed by a potluck picnic lunch.
- The children and youth brought in money throughout the week to donate to the "evangelical Lutheran Church in America's World Hunger's "Global Farm Challenge," specifically for the establishment of clean water sources.

Goals:

- Online registration through the website.
- Early registration.
- Get more children involved.

ATTENDANCE

DAY OF THE WEEK	PARTICIPANTS	VOLUNTEERS
Monday	49	28
Tuesday	49	24
Wednesday	44	24
Thursday	52	22
Friday	51	25

GSLC CONSOLIDATED BALANCE SHEET

ASSETS

CURRENT ASSETS

DECEMBER 31, 2018

General Fund (including Sunday school)

\$ 8659

GENERAL SAVINGS

Discretionary	267
Bulletins, Altar Flowers, Memorial Candle – Savings	3,753
Education	260
Abiding Memorial	6,296
Estate Distribution	29,348
Detroit Street	3,030
Sandusky Street	3,856
Youth Mission	4,526
Capital Campaign – Phase II	3,954
Continuing Education	270
Miscellaneous Other Savings Accounts	<u>46,844</u>

TOTAL CURRENT ASSETS

\$ 85,716

LONG TERM ASSETS

Mission & Education Endowment Fund: Investment Portion	\$ 95,961
Capital Improvement Endowment Fund: Investment Portion	686,306
Family Center Fund	25,404
Thrivent Fund	<u>9,603</u>

TOTAL LONG TERM ASSETS

\$ 817,274

FIXED ASSETS

Land	\$ 294,000
Church Building	1,207,500
Other Buildings	3,675
Parking Lots	42,000
LED Sign	50,000
Furniture and Fixtures	131,250
Office Equipment	7,350
Pipe Organ	253,575
Pianos	18,900
Hand Bells	8,295
Digital Keyboard	8,925
Art Glass Windows	88,515
472 Detroit Street	60,000
448-450 Sandusky Street	85,000
Carillon	14,700
TOTAL FIXED ASSETS	\$ 1,979,979
TOTAL LONG TERM ASSETS	817,274
TOTAL CURRENT ASSETS	<u>85,716</u>
TOTAL ASSETS	<u>\$ 2,882,969</u>

LIABILITIES AND NET WORTH

LIABILITIES

December 21 st Payroll and 4 th Quarter 2018 Accruals	\$ 5,875
Taxes Accruals	<u>\$ 4,315</u>
TOTAL LIABILITIES	\$ 10,190
NET WORTH	\$2,872,779
NET WORTH AND LIABILITIES	<u>\$2,882,969</u>

ENDOWMENTS AS OF DECEMBER 31, 2018

Capital Improvement	\$ 686,306
Mission and Education	95,961
Family Center	25,404
Thrivent Fund	<u>9,603</u>
TOTAL	<u>\$ 817,274</u>

GSLC GENERAL FUND INCOME & EXPENSE STATEMENT

INCOME ACCOUNTS

DECEMBER 31, 2018

GENERAL FUND INCLUDING SUNDAY SCHOOL

Weekly Offerings	\$ 197,264
Special Offerings	4,457
Other Income	<u>8,692</u>
TOTAL	<u>\$ 210,199</u>

EXPENSE ACCOUNTS

GENERAL FUND

Christian Education including Sunday school	\$	0
Evangelism		0
Social Ministry		0
Worship and Music		3,571
Stewardship		471
Staff Salaries		150,132
Staff Benefits		65,050
Property		30,488
Utilities (Annual)		
Electricity	8,965	
Gas	4,271	
Water & Sewer	669	
Telephone	2,091	
Other Property Costs		14,492
Parish Administration		9,460
Other		<u>19,806</u>
TOTAL GENERAL FUND EXPENSES		<u>\$280,197</u>

ESTIMATE OF MISSION FUNDING

	<u>2018 (2 Pastors)</u>	<u>2019 (1 ½ Pastors)</u>	<u>Difference</u>
Staff Salaries & Benefits	\$ 214,342	\$ 180,858	\$ (33,484)
Property	\$ 27,000	\$ 28,640	\$ 1,640
<i>Electricity</i>	\$ 9,000	\$ 9,060	\$ 60
<i>Snow Removal</i>	\$ 1,200	\$ 2,500	\$ 1,300
<i>Gas</i>	\$ 4,500	\$ 4,400	\$ (100)
<i>Insurance</i>	\$ 4,800	\$ 5,000	\$ 200
<i>Telephone</i>	\$ 2,200	\$ 2,100	\$ (100)
	\$ 21,700	\$ 23,060	
Parish Administration	\$ 10,515	\$ 10,195	\$ (320)
<i>Office Supplies</i>	\$ 3,400	\$ 2,500	\$ (900)
<i>Copier Contract</i>	\$ 4,000	\$ 4,500	\$ 500
	\$ 7,400	\$ 7,000	\$ (400)
Worship & Music	\$ 2,950	\$ 3,700	\$ 750
Council & Finance	\$ 2,300	\$ 1,675	\$ (625)
Stewardship	\$ 500	\$ 500	\$ 0
SUBTOTAL	\$ 257,607	\$ 225,568	\$ (32,039)
10% Biblical Tithe - NEOS	\$ 25,761	\$ 22,557	\$ (3,203.90)
GENERAL FUND TOTAL	\$ 283,368	\$ 248,125	\$(35,242.90)

For each committee or ministry report there was always a “thank you” after all of the information was stated. From each committee Chairperson, “The committee members would like to thank all of the members of the congregation that have supported the committees throughout the year”. “Without the support of our church family and the community we would not be able to continue Gods Work of spreading love and compassion, both within our walls and throughout the greater community”.

“You are the light of the world. A city set on a hill cannot be hidden. Nor do people light a lamp and put it under a basket, but on a stand, and it gives light to all in the house. In the same way, let your light shine before others, so that they may see your good works and give glory to your Father who is in heaven.

(Matthew 5:14-16)